

Hart District Council – Decisions taken by Cabinet on Thursday, 2 September 2021

Agenda Item No	Topic	Decision
A6	QUARTERLY BUDGET MONITORING Q1 - OUTTURN	<p>DECISION</p> <p>Cabinet noted:</p> <ul style="list-style-type: none"> i) the Quarter One forecast for the General Fund Revenue budget. ii) the key reasons for projected variations between actual expenditure and budgeted expenditure.
A7	BUDGET AND MEDIUM TERM FINANCIAL STRATEGY	<p>DECISION</p> <p>That Cabinet agreed</p> <ul style="list-style-type: none"> 1. The tier system for rating savings. 2. The timetable for 2022/23 budget setting. 3. The approach to reserves in Section 6. 4. Level One savings identified in paragraph 8.2 and to be implemented and incorporated into future iteration of Medium-Term Financial Strategy. 5. The provision of Business Cases for Level Two savings detailed in paragraph 8.3 so that these savings can be considered in future by Cabinet. 6. An additional Level Two business case should be prepared to explore a review of the Local Plan, and that pending consideration of this business case, all work on the Shapley Heath Garden Community should in the interim be paused. 7. 10K to be made available to enable the use of independent external consultants, where required, to facilitate assessment of the Level Two Business Cases.

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A8	STATEMENT OF COMMUNITY INVOLVEMENT (SCI)	<p>DECISION</p> <p>Cabinet:</p> <ol style="list-style-type: none"> 1. Adopted the updated Statement of Community Involvement (SCI) as set out at Appendix A, and 2. Authorised the Head of Place in consultation with the Portfolio Holder for Place to make any minor alterations and corrections to the SCI if required prior to publication on the Council's website.
A9	HOUSING COMPANY PANEL	<p>DECISION</p> <p>That Cabinet agreed:</p> <ol style="list-style-type: none"> A. that Councillors Davies, Farmer, Harward, and Smith comprise the 2001/2022 Hart Property Management Company Scrutiny Panel which shall meet once a year to oversee company activity, provide strategic guidance, and advise the Council in its capacity as shareholder. B. that the Edenbrook Flats Lettings Plan definition of 'Key worker' status in should include reference to <ol style="list-style-type: none"> a. essential key workers employed by a charity registered by the Charity Commission for England and Wales b. those employed in the Prison and Probation services and, c. workers maintaining border security. C. The Head of Corporate Services be authorised to make future minor adjustments to the Local Lettings Plan as an when appropriate.

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A10	WEBSITE REDESIGN PROJECT	<p>DECISION</p> <p>Cabinet approved the commencement of the website redesign project subject to a further report to Cabinet to confirm costings and specification following the completion of the procurement exercise.</p>
A11	CEV FUNDING	<p>DECISION</p> <p>Cabinet approved the transfer of the Clinically Extremely Vulnerable (CEV) monies (£143,421) from ear marked reserves into a revenue budget line and that the Head of Community Services be authorised to use the funds to support the delivery of the Supporting Communities Plan and the Here for Hart programme.</p>